

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

The City of Belle Plaine

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	674,082	300,664	
Debt Service	10-113			
Library	12-1220	40,852	31,884	
Employee Benefit		172,500	119,865	
Special Highway		42,150		
Special Sales Tax		512,000		
Special Projects-NWL Water		23,000		
Bond & Interest		34,216		
Water Fund		247,467		
Sewer Fund		293,490		
Refuse Fund		195,080		
Non-Budgeted Funds-A				
Totals	XXXXXX	2,234,837	452,413	
Is an Ordinance required to be passed, published, and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	0			
Neighborhood Revitalization Rebate				Nov 1, 2013 Total Assessed Valuation

Assisted by:
Peterson, Peterson, & Goss
Wichita, KS
Address:
P O Box 1259
Wichita, KS 67201-1259
Email:

Attest: _____, 2013

County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

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The City of Belle Plaine

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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	674,082	300,664	
Debt Service	10-113				
Library	12-1220		40,852	31,884	
Employee Benefit			172,500	119,865	
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Totals		xxxxxx	2,234,837	452,413	
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Budget Summary		0			
Neighborhood Revitalization Rebate					
					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Peterson, Peterson, & Goss

Wichita, KS

Address:

P O Box 1259

Wichita, KS 67201-1259

Email:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 404,280
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 404,280
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ 15,957
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 112,627
5b. Personal Property 2012	- 122,760
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013:	252
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	16,209
9. Total Estimated Valuation July 1, 2013	6,569,219
10. Total Valuation less Valuation Adjustment (9 minus 8)	6,553,010
11. Factor for Increase (8 divided by 10)	0.00247
12. Amount of Increase (11 times 3)	+ \$ 1,000
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 405,280
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	405,280

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

The City of Belle Plaine

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	271,556	45,427	608	325
Debt Service				
Library	32,353	5,412	72	39
Employee Benefit	100,371	16,791	224	120
TOTAL	404,280	67,630	904	484

County Treas Motor Vehicle Estimate 67,630
County Treasurers Recreational Vehicle Estimate 904
County Treasurers 16/20M Vehicle Estimate 484

Motor Vehicle Factor 0.16729
Recreational Vehicle Factor 0.00224
16/20M Vehicle Factor 0.00120

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Special Projects-Water	Bond & Interest	25,000	25,000	25,000	12-6a16
Refuse Utility	Employee Benefits		20,000		12-825d
Water Utility	Employee Benefits	24,304	20,000	32,000	12-825d
General Fund	Northview Heights 2nd		17,333	17,111	12-118
Water Utility	General Fund	35,000	20,000	32,000	12-825d
Refuse Utility	General Fund	30,000	20,000		12-825d
	Totals	114,304	122,333	106,111	
	Adjustments*				
	Adjusted Totals	114,304	122,333	106,111	

**Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.*

[illegible]

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: The City of Belle Plaine
Sumner County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$32,353	\$31,884
Delinquent Tax	\$500	\$0
Motor Vehicle Tax	\$5,166	\$5,412
Recreational Vehicle Tax	\$77	\$72
16/20M Vehicle Tax	\$32	\$39
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$38,128	\$37,407
Difference in Total Taxes:	(\$721)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$6,826,071	\$6,569,219
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.854	4.854
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

Adopted Budget
General

Page No. 8a

The City of Belle Plaine

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	48,282	58,500	58,500
Contractual	33,729	42,246	29,915
Commodities	3,510	3,250	3,325
Capital Outlay	1,150	1,000	1,000
Specials on city owned lots			29,536
Emergency Management	5,412	6,105	5,700
Total	92,083	111,101	127,976
Police			
Salaries	167,516	181,000	178,000
Contractual	43,059	43,848	36,011
Commodities	15,153	17,750	17,300
Capital Outlay	3,529	4,000	2,900
Total	229,257	246,598	234,211
Park			
Salaries	1,209	3,500	3,000
Contractual	5,207	7,300	7,950
Commodities	1,182	2,050	1,350
Capital Outlay	947	2,000	1,200
Total	8,545	14,850	13,500
Swimming Pool			
Salaries	26,259	23,000	23,000
Contractual	7,090	10,550	10,030
Commodities	1,967	2,500	2,500
Capital Outlay	1,441	1,000	2,000
Total	36,757	37,050	37,530
Ambulance			
Salaries	148,454	145,000	157,000
Contractual	27,882	28,050	26,750
Commodities	9,937	11,825	11,025
Capital Outlay	420	1,000	1,000
Total	186,693	185,875	195,775
Zoning			
Salaries	1,562	1,500	1,500
Contractual	581	450	400
Commodities	563	487	650
Capital Outlay			
Total	2,706	2,437	2,550
Community Building			
Salaries			
Contractual	13,446	17,500	30,000
Commodities	262		500
Capital Outlay	248	5,000	9,500
Total	13,956	22,500	40,000
Court			
Salaries	9,833	11,300	11,300
Contractual	10,414	10,885	10,840
Commodities	567	400	400
Capital Outlay			
Total	20,814	22,585	22,540
Page Total	590,811	642,996	674,082

(Note: Should agree with general sub-totals.)

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,118	3,118	3,445
Receipts:			
Ad Valorem Tax	27,872	32,353	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,113	500	
Motor Vehicle Tax	4,299	5,166	5,412
Recreational Vehicle Tax		77	72
16/20M Vehicle Tax		32	39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	33,284	38,128	5,523
Resources Available:	36,402	41,246	8,968
Expenditures:			
Appropriations for Library Board	33,284	37,801	40,852
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	33,284	37,801	40,852
Unencumbered Cash Balance Dec 31	3,118	3,445	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	37,801	37,801	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,852
Tax Required			31,884
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			31,884

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	12,398	0	0
Receipts:			
Ad Valorem Tax	94,506	100,371	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,012	3,500	3,500
Motor Vehicle Tax	12,284	17,514	16,791
Recreational Vehicle Tax		261	224
16/20M Vehicle Tax		108	120
Transfer from Water	24,304	20,000	32,000
Transfer from Trash		20,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	134,106	161,754	52,635
Resources Available:	146,504	161,754	52,635
Expenditures:			
KPERS & Taxes	54,093	53,500	53,500
Health Insurance	83,035	98,254	100,000
Insurance	9,376	10,000	19,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	146,504	161,754	172,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	163,200	163,200	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		172,500
	Tax Required		119,865
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			119,865

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	63,905	74,117	66,367
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
City/County Highway	43,234	43,750	43,170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,234	43,750	43,170
Resources Available:	107,139	117,867	109,537
Expenditures:			
Personal Services	7,463	7,750	7,750
Contractual Services	2,053	24,050	22,600
Commodities	22,639	10,200	8,800
Crack/Sealer-Street Repair	867	7,500	2,000
Capitol Outlay		2,000	1,000
Lease Payments			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,022	51,500	42,150
Unencumbered Cash Balance Dec 31	74,117	66,367	67,387
2012/2013 Budget Authority Amount:	51,500	51,500	

Adopted Budget

Special Sales Tax	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	208,817	312,410	407,410
Receipts:			
City Sales Tax	103,593	95,000	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,593	95,000	105,000
Resources Available:	312,410	407,410	512,410
Expenditures:			
Capitol Outlay - Streets		0	512,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	512,000
Unencumbered Cash Balance Dec 31	312,410	407,410	410
2012/2013 Budget Authority Amount:	398,000	398,000	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Projects-NWL Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,433	17,586	11,686
Receipts:			
Customer Fees	21,153	19,100	19,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,153	19,100	19,100
Resources Available:	42,586	36,686	30,786
Expenditures:			
Transfer to Bond & Interest	25,000	25,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,000	25,000	23,000
Unencumbered Cash Balance Dec 31	17,586	11,686	7,786
2012/2013 Budget Authority Amount:	25,000	25,000	

Adopted Budget

Bond & Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19	1,727	0
Receipts:			
Transfer from: Special Projects-NWL WT	25,000	25,000	23,000
Special Assessments		13,511	17,111
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	38,511	40,111
Resources Available:	25,019	40,238	40,111
Expenditures:			
Principal	15,000	28,000	23,000
Interest	8,292	12,238	11,216
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,292	40,238	34,216
Unencumbered Cash Balance Dec 31	1,727	0	5,895
2012/2013 Budget Authority Amount:	40,238	40,238	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	78,735	66,850	68,010
Receipts:			
Customer Charges	176,236	210,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,236	210,000	230,000
Resources Available:	254,971	276,850	298,010
Expenditures:			
Salaries & Wages	51,249	58,250	58,250
Employee Benefits			
Contractual Services	12,286	52,690	43,167
Commodities	32,795	15,700	37,450
Medical Insurance	18,471	31,000	34,100
KPERS & Taxes	8,275	9,200	9,200
Capitol Outlay	4,949	1,200	500
Sales Tax	792	800	800
Lease Payments			
Transfer to Employee Benefits	24,304	20,000	32,000
Transfer to General Fund	35,000	20,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	188,121	208,840	247,467
Unencumbered Cash Balance Dec 31	66,850	68,010	50,543
2012/2013 Budget Authority Amount:	208,840	208,840	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	78,905	53,572	32,185
Receipts:			
Customer Charges	255,730	270,000	270,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	255,730	270,000	270,000
Resources Available:	334,635	323,572	302,185
Expenditures:			
Salaries & Wages	29,382	35,000	35,000
Employee Benefits			
Contractual Services	17,538	26,450	26,500
Commodities	9,179	5,600	5,100
Capitol Outlay		1,500	1,500
Medical Insurance	15,777	13,200	14,500
KPERS & Taxes	4,752	5,200	6,450
KDHE Loan Principal	151,691	156,955	162,400
KDHE Loan Interest	48,911	44,031	38,985
Commission Charges	3,833	3,451	3,055
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	281,063	291,387	293,490
Unencumbered Cash Balance Dec 31	53,572	32,185	8,695
2012/2013 Budget Authority Amount:	291,387	291,387	

The City of Belle Plaine

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	96,041	88,518	25,528
Receipts:			
Customer Charges	171,620	167,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	171,620	167,000	170,000
Resources Available:	267,661	255,518	195,528
Expenditures:			
Salaries & Wages	54,197	58,250	58,250
Employee Benefits			
Contractual Services	44,408	52,600	52,580
Commodities	17,248	16,200	16,250
Medical Insurance	18,288	29,600	31,000
KPERS & Taxes	8,215	9,265	11,000
Sales Tax		75	
Capitol Outlay	6,787		2,000
Lease Payment		24,000	24,000
Transfer to Employee Benefits		20,000	
Transfer to General Fund	30,000	20,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	179,143	229,990	195,080
Unencumbered Cash Balance Dec 31	88,518	25,528	448
2012/2013 Budget Authority Amount:	229,990	229,990	

Adopted Budget

Page No.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
The City of Belle Plaine
will meet on August 12, 2013 at 7:00 PM at City Council Meeting Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	590,811	40.583	642,996	40.745	674,082	300,664	45.769
Debt Service							
Library	33,284	4.433	37,801	4.854	40,852	31,884	4.854
Employee Benefit	146,504	15.031	161,754	15.060	172,500	119,865	18.246
Special Highway	33,022		51,500		42,150		
Special Sales Tax					512,000		
Special Projects-NWL Water	25,000		25,000		23,000		
Bond & Interest	23,292		40,238		34,216		
Water Fund	188,121		208,840		247,467		
Sewer Fund	281,063		291,387		293,490		
Refuse Fund	179,143		229,990		195,080		
Non-Budgeted Funds-A	44,557						
Totals	1,544,797	60.047	1,689,506	60.659	2,234,837	452,413	68.869
Less: Transfers	114,304		122,333		106,111		
Net Expenditure	1,430,493		1,567,173		2,128,726		
Total Tax Levied	398,607		404,280		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,638,285		6,826,071		6,569,219		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	336,030		311,835		285,360		
Revenue Bonds	0		0		0		
Other	1,717,456		1,570,852		1,419,161		
Lease Purchase Principal	93,385		65,091		165,089		
Total	2,146,871		1,947,778		1,869,610		

*Tax rates are expressed in mills

City of Belle Plaine

City Official Title: 0

The City of Belle Plaine

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefit			
TOTAL	0	0.000	0

2013 July 1 Valuation: 6,569,219

Valuation Factor: 6,569.219

Neighborhood Revitalization Subj to Rebate: 90,118

Neighborhood Revitalization factor: 90.118

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

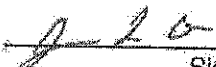
James Lynn Davis,

being first duly sworn, deposes and says:
That he is publisher of **THE BELLE
PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

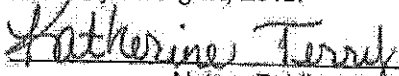
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 1st, 2013


Signature

Subscribed and sworn to before me this
2nd. Day of August, 2013.


Notary Public

Printer's Fee, One Pub.	\$79.50
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
TOTAL	\$79.50



LEGAL NOTICE

Published In The Belle Plaine News (August 1, 2013)11
Ordinance Number 1029

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2014 FOR THE The City of Belle Plaine.**

WHEREAS The City of Belle Plaine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the The City of Belle Plaine

Section One. In accordance with state law, the The City of Belle Plaine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget properly tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 29th day of July, 2013.

Vicki Howell
Mayor

ATTEST: Katherine Terry
City Clerk

ORDINANCE NUMBER 1629

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
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Section One. In accordance with state law, the The City of Belle Plaine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 29th day of July, 2013.

Vicki Howell
Mayor

ATTEST: Katherine Terry
City Clerk

(SEAL)

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

James Lynn Davis,

being first duly sworn, deposes and says:

That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 1st, 2013

J. L. Davis

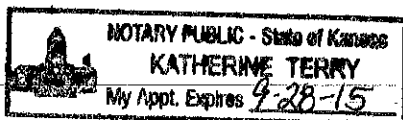
Signature

Subscribed and sworn to before me this 2nd. Day of August, 2013.

Katherine Terry

Notary Public

Printer's Fee, One Pub.	\$79.50
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
TOTAL	\$79.50



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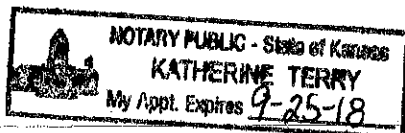
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Notary Public

Printer's Fee, One Pub. \$143.10
Two Affidavits @ FREE \$0.00
Additional Affidavits @ \$2.75 each \$0.00
TOTAL \$143.10



THE BELLE PLAINE NEWS/THE OXFORD REGISTER, Thursday, August 1, 2013

LEGAL NOTICE

Published in The Belle Plaine News (August 1, 2013) 11
Notice Of Budget Hearing

The governing body of
The City of Belle Plaine

will meet on August 12, 2013 at 7:00 PM at City Council Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate
General	590,811	40.583	642,996	40.245	674,082	300,664	45.7
Debt Service							
Library	33,284	4.453	37,801	4.854	40,832	31,884	4.8
Employee Benefit	146,304	15.031	161,754	15.060	172,500	119,863	18.2
Special Highway	33,022		31,300		42,150		
Special Sales Tax					512,000		
Special Projects-NWL Water	25,000		25,000		23,000		
Bond & Interest	23,292		40,238		34,216		
Water Fund	185,121		208,840		247,467		
Sewer Fund	281,063		291,387		291,490		
Refuse Fund	179,143		229,990		193,060		
Non-Budgeted Funds-A	44,357						
Totals	1,544,797	60.047	1,689,506	60.659	2,234,837	432,413	68.8
Less: Transfers	114,304		122,333		106,111		
Net Expenditure	1,430,493		1,567,173		2,128,726		
Total Tax Levied	358,607		404,286		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,638,283		6,826,071		6,569,219		
Outstanding Indebtedness, January 1,							
G.O. Bonds	336,030		311,835		283,360		
Revenue Bonds	0		0		0		
Other	1,717,456		1,570,852		1,419,161		
Lease Purchase Principal	93,385		65,091		165,089		
Total	2,146,871		1,947,778		1,869,610		

*Tax rates are expressed in mills

City of Belle Plaine

City Official Title: 0

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Special Projects-NWL Water	25,000		25,000		25,000		
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Less: Transfers	114,304		122,333		105,111		
Net Expenditure	1,430,493		1,567,173		2,128,726		
Total Tax Levied	398,607		404,280		XXXXXX XXXXXX XXXX		
Assessed Valuation	6,638,285		6,826,071		6,569,219		
Outstanding Indebtedness, January 1,							
G.O. Bonds	336,930	2011	311,835	2012	285,360	2013	
Revenue Bonds	0		0		0		
Other	1,717,456		1,570,832		1,419,161		
Lease Purchase Principal	93,385		65,091		165,089		
Total	2,146,871		1,947,758		1,869,610		

*Tax rates are expressed in mills

City of Belle Plaine

City Official Title: 0